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Proposed programme budget for the biennium 2000–2001*

Part one (ii)
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* The present document contains part one (ii) of the proposed programme budget for the biennium 2000–2001. The complete proposed programme budget will subsequently be issued in final printed form as *Official Records of the General Assembly, Fifty-fourth Session, Supplement No. 6* (A/54/6/Rev.1).

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Table 1 **Total budget**

(Thousands of United States dollars)

	1998-1999	2000-2001[a]	Increase (decrease) Amount	Increase (decrease) Percentage
Regular budget				
Expenditure	2 529 903.5	2 655 362.4	125 458.9	5.0
General income	37 893.0	43 490.5	5 597.5	14.8
Subtotal	**2 492 010.5**	**2 611 871.9**	**119 861.4**	**4.8**
Staff assessment income	324 812.4	326 945.2	2 132.8	0.7
Net, regular budget	2 167 198.1	2 284 926.7	117 728.6	5.4
Extrabudgetary				
Support activities	206 568.5	218 483.2	11 914.7	5.8
Substantive activities	197 092.7	175 887.9	(21 204.8)	(10.8)
Operational activities	3 204 948.2	3 266 893.7	61 945.5	1.9
Total, extrabudgetary	**3 608 609.4**	**3 661 264.8**	**52 655.4**	**1.4**
Total, net budget	**5 775 807.5**	**5 946 191.5**	**170 384.0**	**2.9**

[a] After recosting.

Table 2 **Posts by source of funds**

	1998-1999	2000-2001	Increase (decrease) 2000-2001 over 1998-1999 Amount	Increase (decrease) 2000-2001 over 1998-1999 Percentage
Regular budget				
Expenditure	8 741	8 802	61	0.7
Income section	134	131	(3)	(2.2)
Subtotal	**8 875**	**8 933**	**58**	**0.7**
Extrabudgetary	**7 613**	**6 636**	**(977)**	**(12.8)**
Grand total	**16 488**	**15 569**	**(919)**	**(5.6)**

Table 3 **Summary of the proposed programme budget for the biennium 2000–2001**

(Thousands of United States dollars)

United Nations General Fund — Regular budget

	1996–1997 expenditures	*1998–1999 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*2000–2001 estimates*
			Amount	*Percentage*			
Part I.							
Overall policy-making, direction and coordination	493 350.6	468 995.0	489.2	0.1	469 484.2	20 419.0	489 903.2
1 Overall policy-making, direction and coordination	37 135.7	41 950.2	3 940.2	9.4	45 890.4	2 767.9	48 658.3
2 General Assembly affairs and conference services	456 214.9	427 044.8	(3 451.0)	(0.8)	423 593.8	17 651.1	441 244.9
Part II.							
Political affairs	196 365.5	239 568.3	(13 724.6)	(5.7)	225 843.7	15 779.7	241 623.4
3 Political affairs	112 914.7	142 092.6	(14 204.1)	(10.0)	127 888.5	6 758.5	134 647.0
4 Disarmament	10 762.6	12 975.9	522.5	4.0	13 498.4	717.8	14 216.2
5 Peacekeeping operations	68 576.5	80 565.0	(132.4)	(0.2)	80 432.6	8 165.6	88 598.2
6 Peaceful uses of outer space	4 111.7	3 934.8	89.4	2.3	4 024.2	137.8	4 162.0
Part III.							
International justice and law	49 541.7	53 108.8	1 630.4	3.1	54 739.2	2 823.6	57 562.8
7 International Court of Justice	20 269.4	20 659.6	655.1	3.2	21 314.7	948.4	22 263.1
8 Legal affairs	29 272.3	32 449.2	975.3	3.0	33 424.5	1 875.2	35 299.7
Part IV.							
International cooperation for development	283 396.3	266 728.5	5 089.3	1.9	271 817.8	11 646.5	283 464.3
9 Economic and social affairs	116 100.5	106 958.4	325.3	0.3	107 283.7	6 538.9	113 822.6
10 Africa: New Agenda for Development	4 308.8	5 230.0	783.1	15.0	6 013.1	324.1	6 337.2
11A Trade and development	103 794.1	93 296.4	428.5	0.5	93 724.9	1 577.5	95 302.4
11B International Trade Centre UNCTAD/WTO	20 117.8	19 812.7	–	–	19 812.7	358.2	20 170.9
12 Environment	7 000.3	8 756.6	(42.7)	(0.5)	8 713.9	749.5	9 463.4
13 Human settlements	12 156.3	12 588.7	701.4	5.6	13 290.1	1 343.2	14 633.3
14 Crime prevention and criminal justice	4 497.3	5 357.3	599.0	11.2	5 956.3	219.3	6 175.6
15 International drug control	15 421.2	14 728.4	2 294.7	15.6	17 023.1	535.8	17 558.9
Part V.							
Regional cooperation for development	325 862.5	355 924.8	683.8	0.2	356 608.6	24 581.9	381 190.5
16 Economic and social development in Africa	74 536.4	80 607.8	230.0	0.3	80 837.8	2 681.5	83 519.3
17 Economic and social development in Asia and the Pacific	60 989.5	56 675.9	(218.0)	(0.4)	56 457.9	8 014.7	64 472.6
18 Economic development in Europe	43 751.2	43 549.6	40.5	0.1	43 590.1	700.5	44 290.6
19 Economic and social development in Latin America and the Caribbean	76 736.1	82 684.0	389.2	0.5	83 073.2	7 684.5	90 757.7
20 Economic and social development in Western Asia	32 911.1	49 752.3	242.1	0.5	49 994.4	3 017.0	53 011.4
21 Regular programme of technical cooperation	36 938.2	42 655.2	–	–	42 655.2	2 483.7	45 138.9

	1996-1997 expenditures	1998-1999 appropriations	Resource growth		Total before recosting	Recosting	2000-2001 estimates
			Amount	Percentage			
Part VI.							
Human rights and humanitarian affairs	133 820.8	125 271.6	3 234.0	2.6	128 505.6	3 953.9	132 459.5
22 Human rights	44 136.0	40 832.6	1 536.7	3.8	42 369.3	1 060.6	43 429.9
23 Protection of and assistance to refugees	47 647.5	45 051.0	–	–	45 051.0	599.2	45 650.2
24 Palestine refugees	23 425.2	21 804.8	(4.2)	–	21 800.6	1 549.8	23 350.4
25 Humanitarian assistance	18 612.1	17 583.2	1 701.5	9.7	19 284.7	744.3	20 029.0
Part VII.							
Public information	130 525.7	135 574.0	2 009.0	1.5	137 583.0	8 151.0	145 734.0
26 Public information	130 525.7	135 574.0	2 009.0	1.5	137 583.0	8 151.0	145 734.0
Part VIII.							
Common support services	464 230.5	446 297.8	(4 182.2)	(0.9)	442 115.6	17 971.0	460 086.6
27 Management and central support services	464 230.5	446 297.8	(4 182.2)	(0.9)	442 115.6	17 971.0	460 086.6
A Office of the Under-Secretary-General for Management	11 729.1	11 090.3	(115.5)	(1.0)	10 974.8	645.1	11 619.9
B Office of Programme Planning, Budget and Accounts	20 403.0	20 888.2	638.2	3.1	21 526.4	1 235.5	22 761.9
C Office of Human Resources Management	43 169.9	44 675.8	1 635.6	3.7	46 311.4	2 529.0	48 840.4
D Office of Central Support Services	226 362.2	226 894.0	(5 639.8)	(2.5)	221 254.2	10 068.8	231 323.0
E Administration, Geneva	110 356.2	99 853.2	(1 199.5)	(1.2)	98 653.7	1 017.7	99 671.4
F Administration, Vienna	40 718.4	30 701.4	(1 349.0)	(4.4)	29 352.4	523.3	29 875.7
G Administration, Nairobi	11 491.7	12 194.9	1 847.8	15.2	14 042.7	1 951.6	15 994.3
Part IX.							
Internal oversight	13 818.4	17 941.5	943.5	5.3	18 885.0	1 194.9	20 079.9
28 Internal oversight	13 818.4	17 941.5	943.5	5.3	18 885.0	1 194.9	20 079.9
Part X.							
Jointly financed administrative activities and special expenses	66 756.2	58 508.5	(715.1)	(1.2)	57 793.4	4 546.8	62 340.2
29 Jointly financed administrative activities	25 717.4	5 824.2	2 349.4	40.3	8 173.6	278.2	8 451.8
30 Special expenses	41 038.8	52 684.3	(3 064.5)	(5.8)	49 619.8	4 268.6	53 888.4
Part XI.							
Capital expenditures	25 370.3	34 173.1	8 954.5	26.2	43 127.6	2 526.1	45 653.7
31 Construction, alteration, improvement and major maintenance	25 370.3	34 173.1	8 954.5	26.2	43 127.6	2 526.1	45 653.7
Part XII.							
Staff assessment	345 712.4	314 746.6	1 289.6	0.4	316 036.2	6 163.1	322 199.3
32 Staff assessment	345 712.4	314 746.6	1 289.6	0.4	316 036.2	6 163.1	322 199.3
Part XIII.							
Development account	–	13 065.0	–	–	13 065.0	–	13 065.0
33 Development account	–	13 065.0	–	–	13 065.0	–	13 065.0
Total, regular budget	**2 528 750.9**	**2 529 903.5**	**5 701.4**	**0.2**	**2 535 604.9**	**119 757.5**	**2 655 362.4**

Table 4 **Summary of 2000–2001 estimates by object of expenditure**

(Thousands of United States dollars)

United Nations General Fund — Regular budget

	1996–1997 expenditures	*1998–1999 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*2000–2001 estimates*
			Amount	*Percentage*			
Posts	1 496 080.4	1 384 153.0	9 420.4	0.6	1 393 573.4	71 169.4	1 464 742.8
Other staff costs	171 298.0	224 117.6	(75 208.9)	(33.5)	148 908.7	9 406.8	158 315.5
Non-staff compensation	7 892.0	8 434.6	(14.8)	(0.1)	8 419.8	389.2	8 809.0
Consultants and experts	13 324.1	15 972.4	1 605.5	10.0	17 577.9	975.9	18 553.8
Travel	44 920.5	46 397.8	105.4	0.2	46 503.2	2 758.8	49 262.0
Contractual services	56 361.6	67 346.9	3 643.6	5.4	70 990.5	3 422.2	74 412.7
General operating expenses	203 087.2	216 847.0	(21 427.5)	(9.8)	195 419.5	10 234.1	205 653.6
Hospitality	633.0	968.1	23.3	2.4	991.4	52.0	1 043.4
Supplies and materials	26 773.6	30 760.5	(2 639.9)	(8.5)	28 120.6	1 807.8	29 928.4
Furniture and equipment	40 593.8	37 083.5	(6 457.0)	(17.4)	30 626.5	1 614.5	32 241.0
Improvement of premises	25 136.1	34 173.1	8 954.5	26.2	43 127.6	2 526.1	45 653.7
Grants and contributions	39 882.2	86 434.5	207.2	0.2	86 641.7	2 208.5	88 850.2
Other	402 768.4	377 214.5	87 489.6	23.1	464 704.1	13 192.2	477 896.3
Total, regular budget	**2 528 750.9**	**2 529 903.5**	**5 701.4**	**0.2**	**2 535 604.9**	**119 757.5**	**2 655 362.4**

Table 5 **Distribution of 1998–1999 appropriations and 2000–2001 estimates by section and by main object of expenditure**

(Thousands of United States dollars)

Expenditure section	*Posts*	*Other staff costs*	*Consultants and experts*	*Travel*	*Contractual services*
1. Overall policy-making, direction and coordination					
1998–1999	24 217.4	1 508.1	449.8	7 095.5	3 105.6
2000–2001	26 281.4	1 849.3	400.7	8 767.9	3 694.1
2. General Assembly affairs and conference services					
1998–1999	331 112.2	42 652.4	–	596.1	8 961.3
2000–2001	345 002.2	40 275.6	–	641.1	6 885.7
3. Political affairs					
1998–1999	36 618.5	72 638.1	716.4	4 400.6	2 239.6
2000–2001	38 129.3	1 233.5	207.8	2 284.7	444.1
4. Disarmament					
1998–1999	9 114.8	215.9	1 446.5	443.5	84.6
2000–2001	10 015.6	331.2	1 619.9	242.2	88.8
5. Peacekeeping operations					
1998–1999	48 435.2	11 346.7	242.0	4 463.0	22.1
2000–2001	52 674.5	13 891.0	156.4	4 733.3	23.3
6. Peaceful uses of outer space					
1998–1999	3 313.9	45.9	16.3	104.7	–
2000–2001	3 470.0	39.1	18.9	109.8	–
7. International Court of Justice					
1998–1999	7 902.4	1 693.9	41.7	110.3	802.2
2000–2001	8 661.3	1 882.7	66.6	89.3	1 333.0
8. Legal affairs					
1998–1999	25 185.5	396.5	527.9	2 572.9	2 337.0
2000–2001	27 123.4	313.5	515.9	2 725.6	2 956.1
9. Economic and social affairs					
1998–1999	93 502.5	1 182.1	2 538.0	4 553.3	876.8
2000–2001	98 084.7	2 050.3	3 189.8	5 084.4	978.0
10. Africa: New Agenda for Development					
1998–1999	3 720.1	321.9	566.6	240.6	329.0
2000–2001	4 535.4	358.5	770.2	252.3	366.4
11. Trade and development					
1998–1999	80 693.4	1 114.6	2 343.8	1 829.8	566.0
2000–2001	81 739.4	1 475.6	2 409.0	1 835.4	674.2
12. Environment					
1998–1999	6 775.9	1 148.3	204.3	292.9	38.3
2000–2001	7 423.2	1 183.6	200.4	255.1	45.2
13. Human settlements					
1998–1999	10 359.0	1 227.4	403.4	114.0	80.8
2000–2001	11 483.9	1 545.7	801.7	214.1	96.0
14. Crime prevention and criminal justice					
1998–1999	4 466.2	315.5	188.5	239.9	57.4
2000–2001	4 853.8	372.1	351.3	391.2	80.1
15. International drug control					
1998–1999	11 644.1	391.3	585.8	1 182.2	396.1
2000–2001	12 610.9	471.1	1 109.1	1 617.9	790.9
16. Economic and social development in Africa					
1998–1999	60 010.6	2 558.6	1 542.8	2 266.0	996.0
2000–2001	63 069.7	2 780.9	1 830.3	2 069.6	1 462.4
17. Economic and social development in Asia and the Pacific					
1998–1999	48 784.5	958.9	381.8	1 330.1	398.2
2000–2001	54 790.4	1 338.0	641.9	1 399.8	536.0
18. Economic development in Europe					
1998–1999	40 020.9	184.5	376.2	622.1	373.7
2000–2001	41 039.0	187.9	398.1	652.6	417.8
19. Economic and social development in Latin America and the Caribbean					
1998–1999	65 794.1	1 891.8	1 054.2	1 667.3	1 661.1
2000–2001	71 972.5	2 320.5	1 174.7	1 748.6	1 832.6

General operating expenses	*Supplies and materials*	*Furniture and equipment*	*Non-staff compensation*	*Hospitality*	*Grants and contributions*	*Other*	*Total*
815 6	84 7	180 1	327 2	305 6	3 860 6	–	41 950 2
821 1	118 4	332 2	337 0	392 1	5 664 1	–	48 658 3
4 635 5	8 688 7	1 929 7	–	6 2	28 462 7	–	427 044 8
4 843 6	9 035 5	5 059 3	–	6 5	29 495 4	–	441 244 9
15 115 2	2 050 8	8 185 3	–	128 1	–	–	142 092 6
1 261 2	160 2	470 0	–	69 0	–	90 387 2	134 647 0
147 8	20 4	72 6	–	12 6	1 417 2	–	12 975 9
211 9	21 5	83 3	–	13 2	1 588 6	–	14 216 2
8 417 0	2 507 3	5 087 1	–	34 1	10 5	–	80 565 0
10 552 5	2 957 6	3 561 8	–	36 8	11 0	–	88 598 2
9 6	–	19 7	–	2 9	421 8	–	3 934 8
52 8	–	34 0	–	2 9	434 5	–	4 162 0
2 719 5	275 8	372 9	6 726 3	14 6	–	–	20 659 6
2 428 7	288 6	466 4	7 031 3	15 2	–	–	22 263 1
372 3	75 0	346 3	278 0	6 2	351 6	–	32 449 2
486 2	205 2	314 2	284 4	6·6	368 6	–	35 299 7
1 850 0	243 3	897 5	142 0	22 8	1 150 1	–	106 958 4
1 904 1	247 3	936 8	146 3	20 9	1 180 0	–	113 822 6
40 8	11 0	–	–	–	–	–	5 230 0
42 8	11 6	–	–	–	–	–	6 337 2
2 848 6	1 362 4	676 6	–	39 4	1 821 8	19 812 7	113 109 1
2 670 7	1 240 0	1 096 0	–	48 3	2 113 8	20 170 9	115 473 3
217 6	53 1	20 4	–	5 8	–	–	8 756 6
263 9	62 5	22 6	–	6 9	–	–	9 463 4
167 2	86 9	144 6	–	5 4	–	–	12 588 7
191 1	101 8	192 6	–	6 4	–	–	14 633 3
16 4	–	70 6	–	2 8	–	–	5 357 3
48 5	–	70 7	–	7 9	–	–	6 175 6
154 8	134 8	150 6	86 0	2 7	–	–	14 728 4
322 7	138 9	408 7	86 0	2 7	–	–	17 558 9
7 144 7	2 035 7	2 801 5	–	25 6	1 226 3	–	80 607 8
6 134 1	2 134 6	2 797 7	–	26 8	1 213 2	–	83 519 3
3 350 3	582 5	875 0	–	14 6	–	–	56 675 9
3 905 4	629 6	1 210 4	–	21 1	–	–	64 472 6
158 5	115 3	485 4	–	15 6	1 197 4	–	43 549 6
133 3	137 9	494 1	–	15 8	814 1	–	44 290 6
8 075 1	1 151 1	1 360 7	–	28 6	–	–	82 684 0
8 871 3	1 327 9	1 477 7	–	31 9	–	–	90 757 7

Expenditure section	*Posts*	*Other staff costs*	*Consultants and experts*	*Travel*	*Contractual services*
20. Economic and social development in Western Asia					
1998–1999	41 286.5	518.0	1 053.4	468.8	440.8
2000–2001	43 512.0	1 100.8	1 245.1	529.3	990.2
21. Regular programme of technical cooperation					
1998–1999	–	–	–	–	–
2000–2001	–	–	–	–	–
22. Human rights					
1998–1999	28 009.5	3 403.3	100.9	7 575.9	268.9
2000–2001	30 269.0	3 244.0	171.7	7 971.9	330.1
23. Protection of and assistance to refugees					
1998–1999	42 222.6	1 757.2	–	–	–
2000–2001	42 770.6	1 789.0	–	–	–
24. Palestine refugees					
1998–1999	21 781.2	23.6	–	–	–
2000–2001	23 325.6	24.8	–	–	–
25. Humanitarian assistance					
1998–1999	10 001.9	475.0	225.1	1 081.4	251.2
2000–2001	11 490.9	713.0	326.5	1 191.5	469.5
26. Public information					
1998–1999	97 239.2	4 334.0	–	1 243.9	14 171.5
2000–2001	103 507.7	5 496.2	–	2 014.9	16 376.3
27. Management and central support services					
1998–1999	215 960.2	23 002.0	758.0	1 089.4	28 843.0
2000–2001	228 914.9	21 654.7	717.2	1 468.7	33 479.1
A. Office of the Under-Secretary-General for Management					
1998–1999	10 279.0	150.7	260.8	90.5	82.2
2000–2001	10 690.1	209.9	246.0	94.8	148.7
B. Office of Programme Planning, Budget and Accounts					
1998–1999	18 631.3	686.2	20.9	26.5	656.0
2000–2001	19 725.8	1 610.5	21.9	27.9	687.8
C. Office of Human Resources Management					
1998–1999	27 330.1	1 225.6	62.2	585.7	14 463.7
2000–2001	28 143.7	2 001.3	77.3	713.7	16 679.9
D. Office of Central Support Services					
1998–1999	77 306.9	15 565.4	377.4	270.3	10 087.2
2000–2001	86 845.5	10 907.6	334.9	485.4	11 902.9
E. Administration, Geneva					
1998–1999	63 053.3	4 549.5	–	57.4	3 098.1
2000–2001	62 019.8	4 795.3	–	80.3	3 316.4
F. Administration, Vienna					
1998–1999	11 403.7	451.4	16.4	28.8	393.7
2000–2001	11 600.2	869.0	13.0	30.2	435.6
G. Administration, Nairobi					
1998–1999	7 955.9	373.2	20.3	30.2	62.1
2000–2001	9 889.8	1 261.1	24.1	36.4	307.8
28. Internal oversight					
1998–1999	15 980.7	144.2	209.0	813.6	45.7
2000–2001	17 991.5	184.1	230.6	970.8	62.8
29. Jointly financed administrative activities					
1998–1999	–	–	–	–	–
2000–2001	–	–	–	–	–
30. Special expenses					
1998–1999	–	48 667.9	–	–	–
2000–2001	–	50 208.8	–	–	–
31. Construction, alteration, improvement and major maintenance					
1998–1999	–	–	–	–	–
2000–2001	–	–	–	–	–
32. Staff assessment					
1998–1999	–	–	–	–	–
2000–2001	–	–	–	–	–

General operating expenses	*Supplies and materials*	*Furniture and equipment*	*Non-staff compensation*	*Hospitality*	*Grants and contributions*	*Other*	*Total*
4 301.4	681.8	983.6	–	18.0	–	–	49 752.3
3 931.9	840.5	841.8	–	19.8	–	–	53 011.4
–	–	–	–	–	–	42 655.2	42 655.2
–	–	–	–	–	–	45 138.9	45 138.9
741.8	116.5	337.6	224.0	13.6	40.6	–	40 832.6
639.8	117.3	388.1	224.0	16.0	58.0	–	43 429.9
993.9	77.3	–	–	–	–	–	45 051.0
1 011.9	78.7	–	–	–	–	–	45 650.2
–	–	–	–	–	–	–	21 804.8
–	–	–	–	–	–	–	23 350.4
756.0	95.1	249.4	–	11.2	4 436.9	–	17 583.2
1 003.9	109.5	274.4	–	15.3	4 434.5	–	20 029.0
10 888.1	3 663.6	3 509.1	–	223.8	300.8	–	135 574.0
10 697.6	3 389.7	3 717.7	–	234.4	299.5	–	145 734.0
140 239.4	6 523.0	8 000.0	–	23.5	21 859.3	–	446 297.8
140 915.0	6 516.1	7 694.9	–	22.3	18 703.7	–	460 086.6
125.9	–	100.4	–	0.8	–	–	11 090.3
136.4	–	93.2	–	0.8	–	–	11 619.9
449.0	24.6	393.7	–	–	–	–	20 888.2
353.9	25.8	308.3	–	–	–	–	22 761.9
294.6	360.1	346.3	–	7.5	–	–	44 675.8
370.7	377.7	468.2	–	7.9	–	–	48 840.4
105 010.8	3 848.9	4 004.2	–	11.0	10 411.9	–	226 894.0
105 303.3	3 711.0	3 445.2	–	9.4	8 377.8	–	231 323.0
22 079.2	1 443.5	1 449.5	–	2.2	4 120.5	–	99 853.2
22 478.5	1 469.7	1 587.7	–	2.2	3 921.5	–	99 671.4
9 384.3	461.4	1 232.8	–	2.0	7 326.9	–	30 701.4
8 832.0	475.1	1 214.2	–	2.0	6 404.4	–	29 875.7
2 895.6	384.5	473.1	–	–	–	–	12 194.9
3 440.2	456.8	578.1	–	–	–	–	15 994.3
292.3	124.4	327.2	–	4.4	–	–	17 941.5
282.4	57.5	295.6	–	4.6	–	–	20 079.9
–	–	–	–	–	5 824.2	–	5 824.2
–	–	–	–	–	8 451.8	–	8 451.8
2 377.6	–	–	651.1	–	987.7	–	52 684.3
2 025.2	–	–	700.0	–	954.4	–	53 888.4
–	–	–	–	–	–	34 173.1	34 173.1
–	–	–	–	–	–	45 653.7	45 653.7
–	–	–	–	–	–	314 746.6	314 746.6
–	–	–	–	–	–	322 199.3	322 199.3

Expenditure section	*Posts*	*Other staff costs*	*Consultants and experts*	*Travel*	*Contractual services*
33. Development account					
1998–1999	–	–	–	–	–
2000–2001	–	–	–	–	–
Total					
1998–1999	**1 384 153.0**	**224 117.6**	**15 972.4**	**46 397.8**	**67 346.9**
2000–2001	**1 464 742.8**	**158 315.5**	**18 553.8**	**49 262.0**	**74 412.7**
	5.8%	**(29.4%)**	**16.2%**	**6.2%**	**10.5%**

General operating expenses	*Supplies and materials*	*Furniture and equipment*	*Non-staff compensation*	*Hospitality*	*Grants and contributions*	*Other*	*Total*
–	–	–	–	–	13 065.0	–	13 065.0
–	–	–	–	–	13 065.0	–	13 065.0
216 847.0	**30 760.5**	**37 083.5**	**8 434.6**	**968.1**	**86 434.5**	**411 387.6**	**2 529 903.5**
205 653.6	**29 928.4**	**32 241.0**	**8 809.0**	**1 043.4**	**88 850.2**	**523 550.0**	**2 655 362.4**
(5.2%)	**(2.7%)**	**(13.1%)**	**4.4%**	**7.8%**	**2.8%**	**27.3%**	**5.0%**

Table 6 **Proposed regular budget established and temporary posts by part of the programme budget**

	1998-1999			Proposals					2000-2001		
	Established	Temporary	Total	New	Converted	Reclassification and redeployment	Abolished	Net change	Established	Temporary	Total
Part I.											
Overall policy-making, direction and coordination											
Professional	967	–	967	3	–	1	(1)	3	970	–	970
General Service	1 030	–	1 030	1	–	–	(1)	–	1 030	–	1 030
Total	1 997	–	1 997	4	–	1	(2)	3	2 000	–	2 000
Part II.											
Political affairs											
Professional	192	5	197	2	–	–	–	2	194	5	199
General Service	417	3	420	2	–	–	(2)	–	417	3	420
Total	609	8	617	4	–	–	(2)	2	611	8	619
Part III.											
International justice and law											
Professional	101	–	101	6	–	–	–	6	107	–	107
General Service	95	3	98	–	–	–	–	–	95	3	98
Total	196	3	199	6	–	–	–	6	202	3	205
Part IV.											
International cooperation for development											
Professional	652	–	652	6	–	–	–	6	658	–	658
General Service	474	–	474	2	–	–	–	2	476	–	476
Total	1 126	–	1 126	8	–	–	–	8	1 134	–	1 134
Part V.											
Regional cooperation for development											
Professional	782	–	782	6	0	4	–	10	792	–	792
General Service	1 200	–	1 200	–	3	(4)	–	(1)	1 199	–	1 199
Total	1 982	–	1 982	6	3	–	–	9	1 991	–	1 991
Part VI.											
Human rights and humanitarian affairs											
Professional	293	–	293	11	–	–	–	11	304	–	304
General Service	210	–	210	–	–	–	–	–	210	–	210
Total	503	–	503	11	–	–	–	11	514	–	514
Part VII.											
Public information											
Professional	261	–	261	–	–	–	–	–	261	–	261
General Service	469	–	469	–	–	–	–	–	469	–	469
Total	730	–	730	–	–	–	–	–	730	–	730
Part VIII.											
Common support services											
Professional	312	–	312	–	29	–	(2)	27	339	–	339
General Service	1 193	–	1 193	–	4	(1)	(13)	(10)	1 183	–	1 183
Total	1 505	–	1 505	–	33	(1)	(15)	17	1 522	–	1 522

	1998-1999			Proposals					2000-2001		
	Established	Temporary	Total	New	Converted	Reclassification and redeployment	Abolished	Net change	Established	Temporary	Total
Part IX.											
Internal oversight											
Professional	56	–	56	3	–	–	–	3	59	–	59
General Service	26	–	26	2	–	–	–	2	28	–	28
Total	82	–	82	5	–	–	–	5	87	–	87
Total, regular budget											
Professional	3 616	5	3 621	37	29	5	(3)	68	3 684	5	3 689
General Service	5 114	6	5 120	7	7	(5)	(16)	(7)	5 107	6	5 113
Total	8 730	11	8 741	44	36	–	(19)	61	8 791	11	8 802
Income section 3											
Services to the public											
Professional	24	–	24	–	–	–	(1)	(1)	23	–	23
General Service	110	–	110	–	–	–	(2)	(2)	108	–	108
Total	134	–	134	–	–	–	(3)	(3)	131	–	131
Grand total											
Professional	3 640	5	3 645	37	29	5	(4)	67	3 707	5	3 712
General Service	5 224	6	5 230	7	7	(5)	(18)	(9)	5 215	6	5 221
Total	8 864	11	8 875	44	36	–	(22)	58	8 922	11	8 933

Table 7 **Posts authorized for the biennium 1998–1999 and proposed for the biennium 2000–2001 under the regular budget**

Budget section and organizational unit	*Professional category and above*								
	DSG/USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*
1. Overall policy-making, direction and coordination									
1998–1999	3	1	7	10	13	12	7	4	57
New posts	–	–	–	–	2	–	1	–	3
Reclassification	–	–	–	–	–	–	1	(1)	–
2000–2001	3	1	7	10	15	12	9	3	60
2. General Assembly affairs and conference services									
1998–1999	1	1	4	20	154	366	329	35	910
Reclassification	–	–	–	–	–	–	4	(4)	–
Redeployment	–	–	–	–	–	1	–	–	1
Abolition	–	–	–	–	–	–	–	(1)	(1)
2000–2001	1	1	4	20	154	367	333	30	910
3. Political affairs									
1998–1999	1	2	6	13	27	29	23	9	110
New posts	–	–	–	–	–	–	–	–	–
Abolition	–	–	–	–	–	–	–	–	–
2000–2001	1	2	6	13	27	29	23	9	110
4. Disarmament									
1998–1999	1	–	1	2	11	7	3	3	28
New posts	–	–	–	–	–	–	1	1	2
Reclassification	–	–	–	1	(1)	–	–	–	–
Abolition	–	–	–	–	–	–	–	–	–
2000–2001	1	–	1	3	10	7	4	4	30
5. Peacekeeping operations									
1998–1999	2	3	5	8	8	8	5	7	46
2000–2001	2	3	5	8	8	8	5	7	46
6. Peaceful uses of outer space									
1998–1999	–	–	1	1	2	4	4	1	13
Reclassification	–	–	–	–	–	1	(1)	–	–
2000–2001	–	–	1	1	2	5	3	1	13
7. International Court of Justice									
1998–1999	–	1	1	1	3	6	7	3	22
New posts	–	–	–	–	–	2	–	2	4
2000–2001	–	1	1	1	3	8	7	5	26
8. Legal affairs									
1998–1999	1	1	3	7	17	17	21	12	79
New posts	–	–	–	–	–	–	2	–	2
Reclassification	–	–	–	–	–	–	1	(1)	–
2000–2001	1	1	3	7	17	17	24	11	81
9. Economic and social affairs									
1998–1999	1	2	8	31	60	83	63	39	287
Reclassification	–	–	–	–	–	2	(2)	–	–
2000–2001	1	2	8	31	60	85	61	39	287
10. Africa: New Agenda for Development									
1998–1999	–	–	1	1	4	2	4	–	12
New posts	–	–	–	–	–	1	1	–	2
2000–2001	–	–	1	1	4	3	5	–	14
11. Trade and development									
1998–1999	1	1	5	18	46	53	71	32	227
2000–2001	1	1	5	18	46	53	71	32	227

General Service and related categories							
Principal level	*Other level*	*Security Service*	*Field Service*	*Trades and Crafts*	*Local level*	*Subtotal*	*Total*
10	63	–	–	–	1	74	131
–	–	–	–	–	1	1	4
–	–	–	–	–	–	–	–
10	63	–	–	–	2	75	135
82	788	–	–	86	–	956	1 866
–	–	–	–	–	–	–	–
–	–	–	–	–	–	–	1
–	(1)	–	–	–	–	(1)	(2)
82	787	–	–	86	–	955	1 865
6	79	–	–	–	–	85	195
–	1	–	–	–	–	1	1
(1)	–	–	–	–	–	(1)	(1)
5	80	–	–	–	–	85	195
3	15	–	–	–	–	18	46
1	–	–	–	–	–	1	3
–	–	–	–	–	–	–	–
–	(1)	–	–	–	–	(1)	(1)
4	14	–	–	–	–	18	48
1	23	–	134	–	154	312	358
1	23	–	134	–	154	312	358
–	5	–	–	–	–	5	18
–	–	–	–	–	–	–	–
–	5	–	–	–	–	5	18
6	29	–	–	–	–	35	57
–	–	–	–	–	–	–	4
6	29	–	–	–	–	35	61
12	51	–	–	–	–	63	142
–	–	–	–	–	–	–	2
–	–	–	–	–	–	–	–
12	51	–	–	–	–	63	144
33	197	–	–	–	–	230	517
–	–	–	–	–	–	–	–
33	197	–	–	–	–	230	517
1	6	–	–	–	–	7	19
–	1	–	–	–	1	2	4
1	7	–	–	–	1	9	23
12	155	–	–	–	–	167	394
12	155	–	–	–	–	167	394

Budget section and organizational unit	Professional category and above								
	DSG USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2 1*	*Subtotal*
12. Environment									
1998–1999	1	–	3	1	6	8	2	1	22
2000–2001	1	–	3	1	6	8	2	1	22
13. Human settlements									
1998–1999	1	–	1	3	6	14	12	5	42
2000–2001	1	–	1	3	6	14	12	5	42
14. Crime prevention and criminal justice									
1998–1999	–	–	1	1	4	6	5	1	18
New posts	–	–	–	–	–	1	–	–	1
2000–2001	–	–	1	1	4	7	5	1	19
15. International drug control									
1998–1999	1	–	1	2	6	12	13	9	44
New posts	–	–	–	–	–	2	1	–	3
2000–2001	1	–	1	2	6	14	14	9	47
16. Economic and social development in Africa									
1998–1999	1	–	1	16	41	57	71	29	216
New posts	–	–	–	–	–	3	2	–	5
Reclassification	–	–	–	–	–	1	(1)	–	–
Conversion	–	–	–	–	–	–	–	–	–
2000–2001	1	–	1	16	41	61	72	29	221
17. Economic and social development in Asia and the Pacific									
1998–1999	1	–	1	11	28	53	48	29	171
Reclassification	–	–	–	–	1	–	–	–	1
2000–2001	1	–	1	11	29	53	48	29	172
18. Economic development in Europe									
1998–1999	1	–	1	9	21	28	36	18	114
New posts	–	–	–	–	–	1	–	–	1
Reclassification	–	–	–	–	1	2	(3)	–	–
2000–2001	1	–	1	9	22	31	33	18	115
19. Economic and social development in Latin America and the Caribbean									
1998–1999	1	–	1	13	28	56	45	34	178
Reclassification	–	–	–	–	–	–	–	3	3
2000–2001	1	–	1	13	28	56	45	37	181
20. Economic and social development in Western Asia									
1998–1999	1	–	1	7	21	31	27	15	103
Reclassification	–	–	–	–	–	1	(1)	–	–
2000–2001	1	–	1	7	21	32	26	15	103
22. Human rights									
1998–1999	1	1	1	3	13	24	32	14	89
New posts	–	–	–	–	2	2	3	–	7
Reclassification	–	–	–	–	–	–	–	–	–
2000–2001	1	1	1	3	15	26	35	14	96
23. Protection of and assistance to refugees									
1998–1999	1	1	2	10	19	14	27	15	89
2000–2001	1	1	2	10	19	14	27	15	89
24. Palestine refugees									
1998–1999	1	1	1	10	16	36	15	2	82
2000–2001	1	1	1	10	16	36	15	2	82

General Service and related categories							
Principal level	*Other level*	*Security Service*	*Field Service*	*Trades and Crafts*	*Local level*	*Subtotal*	*Total*
1	5	–	–	–	11	17	39
1	5	–	–	–	11	17	39
–	2	–	–	–	22	24	66
–	2	–	–	–	22	24	66
1	4	–	–	–	–	5	23
–	–	–	–	–	–	–	1
1	4	–	–	–	–	5	24
3	21	–	–	–	–	24	68
–	–	–	–	–	–	–	3
3	21	–	–	–	–	24	71
–	3	–	3	–	340	346	562
–	–	–	–	–	–	–	5
–	–	–	–	–	–	–	–
–	–	–	–	–	3	3	3
–	3	–	3	–	343	349	570
–	–	–	1	–	296	297	468
–	–	–	(1)	–	–	(1)	–
–	–	–	–	–	296	296	468
6	75	–	–	–	–	81	195
–	–	–	–	–	–	–	1
–	–	–	–	–	–	–	–
6	75	–	–	–	–	81	196
–	–	–	1	–	312	313	491
–	–	–	–	–	(3)	(3)	–
–	–	–	1	–	309	310	491
–	–	–	3	–	160	163	266
–	–	–	–	–	–	–	–
–	–	–	3	–	160	163	266
1	51	–	–	–	–	52	141
–	–	–	–	–	–	–	7
1	(1)	–	–	–	–	–	–
2	50	–	–	–	–	52	148
4	127	–	–	–	–	131	220
4	127	–	–	–	–	131	220
–	10	–	–	–	–	10	92
–	10	–	–	–	–	10	92

Budget section and organizational unit	Professional category and above								
	DSG USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2 1*	*Subtotal*
25. Humanitarian assistance									
1998–1999	1	–	3	4	7	6	7	5	33
New posts	–	–	–	–	1	1	2	–	4
2000–2001	1	–	3	4	8	7	9	5	37
26. Public information									
1998–1999	1	–	4	20	38	69	75	54	261
Reclassification	–	–	–	1	(1)	–	–	–	–
2000–2001	1	–	4	21	37	69	75	54	261
27. Management and central support services									
1998–1999	1	3	10	27	60	80	79	52	312
Reclassification	–	–	–	–	1	2	(2)	–	1
Conversion	–	–	–	1	6	8	13	1	29
Redeployment	–	–	–	–	–	(1)	–	–	(1)
Abolition	–	–	–	–	–	–	(1)	(1)	(2)
2000–2001	1	3	10	28	67	89	89	52	339
A. Office of the Under-Secretary-General for Management									
1998–1999	1	–	1	6	9	5	2	1	25
Abolition	–	–	–	–	–	–	(1)	–	(1)
2000–2001	1	–	1	6	9	5	1	1	24
B. Office of Programme Planning, Budget and Accounts									
1998–1999	–	1	2	4	6	14	15	8	50
2000–2001	–	1	2	4	6	14	15	8	50
C. Office of Human Resources Management									
1998–1999	–	1	3	5	16	20	15	10	70
Abolition	–	–	–	–	–	–	–	–	–
2000–2001	–	1	3	5	16	20	15	10	70
D. Office of Central Support Services									
1998–1999	–	1	2	7	14	21	21	14	80
Reclassification	–	–	–	–	–	1	(1)	–	–
Conversion	–	–	–	1	5	7	11	1	25
Redeployment	–	–	–	–	–	(1)	–	–	(1)
Abolition	–	–	–	–	–	–	–	–	–
2000–2001	–	1	2	8	19	28	31	15	104
E. Administration, Geneva									
1998–1999	–	–	1	3	9	10	12	15	50
Reclassification	–	–	–	–	–	1	(1)	–	–
Abolition	–	–	–	–	–	–	–	(1)	(1)
2000–2001	–	–	1	3	9	11	11	14	49
F. Administration, Vienna									
1998–1999	–	–	1	1	3	5	6	1	17
Reclassification	–	–	–	–	1	–	(1)	–	–
2000–2001	–	–	1	1	4	5	5	1	17
G. Administration, Nairobi									
1998–1999	–	–	–	1	3	5	8	3	20
Reclassification	–	–	–	–	–	–	1	–	1
Conversion	–	–	–	–	1	1	2	–	4
2000–2001	–	–	–	1	4	6	11	3	25
28. Internal oversight									
1998–1999	1	–	1	4	12	17	13	8	56
New posts	–	–	–	–	1	1	1	–	3
Reclassification	–	–	–	1	(1)	–	–	–	–
2000–2001	1	–	1	5	12	18	14	8	59

General Service and related categories							
Principal level	*Other level*	*Security Service*	*Field Service*	*Trades and Crafts*	*Local level*	*Subtotal*	*Total*
2	15	–	–	–	–	17	50
–	–	–	–	–	–	–	4
2	15	–	–	–	–	17	54
8	226	–	44	–	191	469	730
–	–	–	–	–	–	–	–
8	226	–	44	–	191	469	730
68	765	171	1	99	89	1 193	1 505
1	(1)	–	(1)	–	–	(1)	–
–	4	–	–	–	–	4	33
–	–	–	–	–	–	–	(1)
–	(13)	–	–	–	–	(13)	(15)
69	755	171	–	99	89	1 183	1 522
4	29	–	–	–	–	33	58
–	–	–	–	–	–	–	(1)
4	29	–	–	–	–	33	57
8	58	–	–	–	–	66	116
8	58	–	–	–	–	66	116
13	80	–	–	–	–	93	163
–	(3)	–	–	–	–	(3)	(3)
13	77	–	–	–	–	90	160
19	227	171	–	99	–	516	596
–	–	–	–	–	–	–	–
–	4	–	–	–	–	4	29
–	–	–	–	–	–	–	(1)
–	(2)	–	–	–	–	(2)	(2)
19	229	171	–	99	–	518	622
20	306	–	–	–	–	326	376
–	–	–	–	–	–	–	–
–	(8)	–	–	–	–	(8)	(9)
20	298	–	–	–	–	318	367
4	65	–	–	–	–	69	86
1	(1)	–	–	–	–	–	–
5	64	–	–	–	–	69	86
–	–	–	1	–	89	90	110
–	–	–	(1)	–	–	(1)	–
–	–	–	–	–	–	–	4
–	–	–	–	–	89	89	114
9	17	–	–	–	–	26	82
–	2	–	–	–	–	2	5
–	–	–	–	–	–	–	–
9	19	–	–	–	–	28	87

Budget section and organizational unit	*Professional category and above*								
	DSG/USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*
Total									
1998–1999	**26**	**18**	**75**	**253**	**671**	**1 098**	**1 044**	**436**	**3 621**
New posts	–	–	–	–	**6**	**14**	**14**	**3**	**37**
Reclassification	–	–	–	**3**	–	**9**	**(4)**	**(3)**	**5**
Conversion	–	–	–	**1**	**6**	**8**	**13**	**1**	**29**
Redeployment	–	–	–	–	–	–	–	–	–
Abolition	–	–	–	–	–	–	**(1)**	**(2)**	**(3)**
2000–2001	**26**	**18**	**75**	**257**	**683**	**1 129**	**1 066**	**435**	**3 689**

General Service and related categories							
Principal level	*Other level*	*Security Service*	*Field Service*	*Trades and Crafts*	*Local level*	*Subtotal*	*Total*
269	2 732	171	187	185	1 576	5 120	8 741
1	4	–	–	–	2	7	44
2	(2)	–	(2)	–	(3)	(5)	–
–	4	–	–	–	3	7	36
–	–	–	–	–	–	–	–
(1)	(15)	–	–	–	–	(16)	(19)
271	2 723	171	185	185	1 578	5 113	8 802

Table 8 **Estimates of extrabudgetary funds in the bienniums 1998–1999 and 2000–2001 by section of the programme budget**

(Thousands of United States dollars)

	Support	*Substantive*	*Operational*	*Total*
Part I.				
Overall policy-making, direction and coordination				
1 Overall policy-making direction and coordination				
1998–1999	3 573.3	501.7	5 885.4	9 960.4
2000–2001	3 874.4	242.3	6 290.6	10 407.3
2 General Assembly affairs and conference services				
1998–1999	1 381.8	6 010.1	–	7 391.9
2000–2001	1 415.2	5 864.7	–	7 279.9
Part II.				
Political affairs				
3 Political affairs				
1998–1999	287.8	11 153.2	–	11 441.0
2000–2001	–	8 920.1	–	8 920.1
4 Disarmament				
1998–1999	210.2	1 112.8	2 884.5	4 207.5
2000–2001	226.5	1 188.5	2 933.5	4 348.5
5 Peacekeeping operations				
1998–1999	51 548.3	21 999.4	1 113.1	74 660.8
2000–2001	56 089.5	22 902.9	–	78 992.4
6 Peaceful uses of outer space				
1998–1999	–	537.1	–	537.1
2000–2001	–	452.0	–	452.0
Part III.				
International justice and law				
8 Legal affairs				
1998–1999	3 746.7	2 798.1	–	6 544.8
2000–2001	3 393.9	1 426.0	–	4 819.9
Part IV.				
International cooperation for development				
9 Economic and social affairs				
1998–1999	9 203.6	20 722.1	204 000.0	233 925.7
2000–2001	9 273.4	6 499.0	201 250.0	217 022.4
10 Africa: New Agenda for Development				
1998–1999	–	1 886.2	261.3	2 147.5
2000–2001	–	1 447.0	365.4	1 812.4
11 Trade and development				
1998–1999	4 074.4	19.3	33 877.5	37 971.2
2000–2001	4 242.0	20.3	35 264.4	39 526.7
12 Environment				
1998–1999	9 977.8	26 462.9	124 229.8	160 670.5
2000–2001	6 857.8	22 501.6	153 350.0	182 709.4
13 Human settlements				
1998–1999	2 950.9	9 965.5	106 400.0	119 316.4
2000–2001	3 084.0	11 520.9	75 100.0	89 704.9
14 Crime prevention and criminal justice				
1998–1999	–	1 138.3	2 342.9	3 481.2
2000–2001	–	1 283.4	2 844.9	4 128.3
15 International drug control				
1998–1999	10 142.0	28 123.0	115 000.0	153 265.0
2000–2001	11 513.2	31 903.2	170 000.0	213 416.4
Part V.				
Regional cooperation for development				
16 Economic and social development in Africa				
1998–1999	3 106.8	–	12 733.8	15 840.6
2000–2001	4 380.1	–	11 979.3	16 359.4
17 Economic and social development in Asia and the Pacific				
1998–1999	2 754.7	–	21 843.4	24 598.1
2000–2001	2 387.7	–	18 980.6	21 368.3

	Support	*Substantive*	*Operational*	*Total*
18 Economic development in Europe				
1998–1999	484.8	6 307.5	5 920.3	12 712.6
2000–2001	493.6	6 390.2	2 944.7	9 828.5
19 Economic and social development in Latin America and the Caribbean				
1998–1999	1 855.6	–	19 521.6	21 377.2
2000–2001	1 471.2	–	14 679.4	16 150.6
20 Economic and social development in Western Asia				
1998–1999	–	–	3 880.4	3 880.4
2000–2001	–	–	481.2	481.2
Part VI.				
Human rights and humanitarian affairs				
22 Human rights				
1998–1999	2 816.7	15 686.8	17 038.4	35 541.9
2000–2001	3 420.8	16 056.5	10 887.2	30 364.5
23 Protection and assistance to refugees				
1998–1999	–	–	1 803 855.1	1 803 855.1
2000–2001	–	–	1 684 378.2	1 684 378.2
24 Palestine refugees				
1998–1999	–	–	624 603.0	624 603.0
2000–2001	–	–	772 786.0	772 786.0
25 Humanitarian assistance				
1998–1999	8 634.6	35 446.8	99 557.7	143 639.1
2000–2001	8 534.3	29 414.9	102 378.3	140 327.5
Part VII.				
Public information				
26 Public information				
1998–1999	–	5 749.8	–	5 749.8
2000–2001	–	6 241.8	–	6 241.8
Part VIII.				
Common support services				
27 Management and central support services				
A Office of the Under-Secretary-General for Management				
1998–1999	2 639.0	–	–	2 639.0
2000–2001	2 657.2	–	–	2 657.2
B Office of Programme Planning, Budget and Accounts				
1998–1999	16 999.4	999.5	–	17 998.9
2000–2001	17 711.7	1 013.0	–	18 724.7
C Office of Human Resources Management				
1998–1999	5 037.1	109.6	–	5 146.7
2000–2001	4 595.3	28.2	–	4 623.5
D Office of Central Support Services				
1998–1999	16 618.4	–	–	16 618.4
2000–2001	16 966.3	–	–	16 966.3
E Administration, Geneva				
1998–1999	14 056.0	–	–	14 056.0
2000–2001	14 865.0	–	–	14 865.0
F Administration, Vienna				
1998–1999	1 843.5	–	–	1 843.5
2000–2001	1 868.9	–	–	1 868.9
G Administration, Nairobi				
1998–1999	19 092.1	–	–	19 092.1
2000–2001	23 264.3	–	–	23 264.3
Part IX.				
Internal oversight				
28 Internal oversight				
1998–1999	10 019.3	–	–	10 019.3
2000–2001	10 948.5	–	–	10 948.5

	Support	*Substantive*	*Operational*	*Total*
Part X.				
Jointly financed administrative activities and special expenses				
30. Special expenses				
1998–1999	3 513.7	363.0	–	3 876.7
2000–2001	4 948.5	571.4	–	5 519.9
Grand total				
1998–1999	**206 568.5**	**197 092.7**	**3 204 948.2**	**3 608 609.4**
2000–2001	**218 483.3**	**175 887.9**	**3 266 893.7**	**3 661 264.9**

Table 9 **Extrabudgetary resources: summary by section of the programme budget and object of expenditure for the biennium 1998–1999 and 2000–2001**

(Thousands of United States dollars)

	Posts	*Other staff costs*	*Consultants and experts*	*Travel*	*Contractual services*	*General operating expense*
Part I.						
Overall policy-making direction and coordination						
1. Overall policy-making direction and coordination						
1998–1999	714.0	447.2	–	34.0	6 379.0	1.0
2000–2001	834.9	216.0	–		6 792.3	–
2. General Assembly affairs and conference services						
1998–1999	3 530.4	3 089.0	–	–	41.9	48.2
2000–2001	3 569.2	3 022.0	–	–	507.0	18.2
Part II.						
Political affairs						
3. Political affairs						
1998–1999	–	4 437.2	972.6	1 171.8	1 036.8	736.5
2000–2001	–	2 258.8	874.2	183.3	4 967.0	294.4
4. Disarmament						
1998–1999	–	1 058.7	284.6	1 267.0	760.7	429.0
2000–2001	222.0	1 054.7	222.6	1 235.0	746.7	437.2
5. Peacekeeping operations						
1998–1999	50 476.2	948.4	358.5	1 076.5	967.4	1 419.5
2000–2001	56 842.9	545.0	441.0	1 342.6	1 035.0	1 396.8
6. Peaceful uses of outer space						
1998–1999	–	68.0	28.5	109.5	1.0	–
2000–2001	–	20.0	15.0	90.0	–	–
Part III.						
International justice and law						
8. Legal affairs						
1998–1999	3 266.1	218.4	135.0	2 441.4	–	162.3
2000–2001	2 978.3	198.2	420.0	729.0	200.0	61.5
Part IV.						
International cooperation for development						
9. Economic and social affairs						
1998–1999	9 383.6	4 037.9	7 636.9	2 945.5	512.9	534.8
2000–2001	6 579.0	2 478.0	2 898.9	517.1	222.8	283.4
10. Africa: New Agenda for Development						
1998–1999	1 389.8	–	382.3	122.8	75.6	–
2000–2001	972.4	–	367.0	170.0	193.0	30.0
11. Trade and development						
1998–1999	1 842.6	1 821.7	20 988.8	5 503.8	1 290.1	1 166.1
2000–2001	2 331.5	1 912.9	22 038.4	5 292.7	1 100.9	1 224.3
12. Environment						
1998–1999	67 691.5	2 097.1	6 483.1	8 576.8	20 486.2	16 630.9
2000–2001	81 714.5	1 067.5	7 489.0	8 111.9	23 113.3	16 196.7
13. Human settlements						
1998–1999	21 276.4	–	185.0	250.0	312.0	1 746.0
2000–2001	14 896.7	–	157.5	177.6	327.7	1 618.5
14. Crime prevention and criminal justice						
1998–1999	811.7	476.8	213.9	207.6	127.6	62.7
2000–2001	811.7	476.8	320.9	311.4	191.4	94.1
15. International drug control						
1998–1999	52 067.5	238.0	5 791.7	5 079.3	27 504.0	8 102.7
2000–2001	61 920.3	260.3	15 797.9	6 820.8	35 381.6	10 546.3

Supplies and materials	*Furniture and equipment*	*Alterations and improvement*	*Hospitality*	*Grants and contributions*	*Other*	*Total*
–	–	–	–	–	2 385.2	9 960.4
–	–	–	–	–	2 564.1	10 407.3
195.4	487.0	–	–	–	–	7 391.9
135.5	28.0	–	–	–	–	7 279.9
49.9	648.3	516.1	12.4	146.0	1 713.4	11 441.0
78.2	147.0	67.2	–	50.0	–	8 920.1
52.2	33.0	–	6.0	25.3	291.0	4 207.5
57.2	34.5	–	6.0	25.3	307.3	4 348.5
110.5	1 160.9	–	–	1 113.1	17 029.8	74 660.8
73.6	516.0	–	–	–	16 799.5	78 992.4
10.1	18.0	–	–	302.0	–	537.1
12.0	15.0	–	–	300.0	–	452.0
29.3	27.9	–	–	170.0	94.4	6 544.8
13.0	34.3	–	–	180.0	5.6	4 819.9
36.5	53.0	–	–	4 453.5	204 331.1	233 925.7
7.0	30.4	–	–	2 749.1	201 256.7	217 022.4
–	5.0	–	–	–	172.0	2 147.5
–	60.0	–	–	–	20.0	1 812.4
99.5	2 361.0	–	–	2 897.6	–	37 971.2
104.4	2 479.1	–	–	3 042.5	–	39 526.7
1 251.5	1 957.5	–	–	379.7	35 116.2	160 670.5
1 056.8	1 540.4	–	–	11 574.9	30 844.4	182 709.4
213.0	50.0	–	–	–	95 284.0	119 316.4
196.5	–	–	–	–	72 330.4	89 704.9
4.0	78.9	–	–	1 498.0	–	3 481.2
6.0	118.4	–	–	1 797.6	–	4 128.3
4 618.5	21 422.0	1 473.2	–	14 337.1	12 631.0	153 265.0
9 988.2	31 256.4	2 177.7	–	20 543.3	18 723.6	213 416.4

	Posts	Other staff costs	Consultants and experts	Travel	Contractual services	General operating expense
Part V.						
Regional cooperation for development						
16. Economic and social development in Africa						
1998–1999	7 565.0	35.2	2 751.7	1 296.8	–	183.5
2000–2001	6 705.4	72.2	3 147.8	828.8	440.6	534.9
17. Economic and social development in Asia and the Pacific						
1998–1999	2 568.1	2 460.3	6 258.9	1 214.2	1 348.3	1 097.9
2000–2001	2 782.7	3 290.8	2 283.3	1 112.6	159.7	452.7
18. Economic development in Europe						
1998–1999	1 443.1	1 805.1	842.5	947.2	507.1	213.1
2000–2001	1 110.8	787.4	763.7	679.0	233.0	199.3
19. Economic and social development in Latin America and the Caribbean						
1998–1999	6 014.2	1 728.3	7 578.9	1 242.9	1 566.5	323.2
2000–2001	5 256.6	1 399.0	5 545.2	889.1	532.7	196.7
20. Economic and social development in Western Asia						
1998–1999	1 604.7	506.2	406.2	350.1	236.5	158.2
2000–2001	169.9	–	83.0	20.0	–	14.7
Part VI.						
Human rights and humanitarian affairs						
22. Human rights						
1998–1999	12 523.7	976.0	3 333.3	2 326.5	463.6	1 527.7
2000–2001	5 192.2	964.4	3 472.9	2 551.5	412.0	679.8
23. Protection of and assistance to refugees						
1998–1999	397 720.3	17 508.4	3 759.3	38 522.3	20 393.8	82 883.3
2000–2001	378 890.6	15 170.8	5 075.6	35 879.4	29 657.0	80 167.2
24. Palestine refugees						
1998–1999	388 272.0	7 170.0	2 508.0	2 735.0	29 424.0	31 285.0
2000–2001	448 062.0	8 277.0	3 270.0	3 883.0	44 961.0	33 721.0
25. Humanitarian assistance						
1998–1999	33 349.1	8 509.5	24 523.4	7 906.9	3 037.2	15 287.3
2000–2001	40 699.0	4 765.5	23 363.3	8 205.9	5 577.4	16 612.2
Part VII.						
Public information						
26. Public information						
1998–1999	2 145.0	367.5	–	266.2	419.8	2 250.6
2000–2001	2 696.8	392.0	–	45.0	380.0	2 435.0
Part VIII.						
Common support services						
27. Management and central support services						
A. Office of the Under-Secretary-General for Management						
1998–1999	2 583.0	56.0	–	–	–	–
2000–2001	2 545.2	112.0	–	–	–	–
B. Office of Programme Planning, Budget and Accounts						
1998–1999	17 488.0	392.7	–	103.2	15.0	–
2000–2001	18 216.2	390.3	–	103.2	15.0	–
C. Office of Human Resources Management						
1998–1999	4 137.9	677.8	–	14.5	268.6	37.9
2000–2001	3 698.9	633.8	–	–	262.6	
D. Office of Central Support Services						
1998–1999	12 828.3	–	–	–	–	3 710.8
2000–2001	11 966.8	–	–	–	308.9	4 543.4
E. Administration, Geneva						
1998–1999	11 440.0	2 576.0	–	–	–	–
2000–2001	11 740.0	3 050.0	–	–	–	–
F. Administration, Vienna						
1998–1999	–	1 843.5	–	–	–	–
2000–2001	–	1 868.9	–	–	–	–
G. Administration, Nairobi						
1998–1999	15 323.0	456.1	662.5	69.9	5.5	1 198.0
2000–2001	19 583.3	94.1	772.6	135.0	165.5	1 506.0

Supplies and materials	*Furniture and equipment*	*Alterations and improvement*	*Hospitality*	*Grants and contributions*	*Other*	*Total*
382.0	1 051.0	–	–	–	2 575.4	15 840.6
410.6	592.9	–	–	2 758.9	867.3	16 359.4
537.2	33.0	–	–	–	9 080.2	24 598.1
345.1	9.0	–	–	361.7	10 570.7	21 368.3
–	198.5	–	–	5 900.5	855.5	12 712.6
33.0	112.7	–	–	5 245.0	664.6	9 828.5
132.0	276.7	–	–	44.1	2 470.4	21 377.2
144.0	90.9	–	–	100.0	1 996.4	16 150.6
10.6	15.9	–	–	580.2	11.8	3 880.4
–	–	–	–	170.0	23.6	481.2
420.0	704.7	–	–	13 096.2	170.2	35 541.9
231.3	184.3	–	–	16 488.8	187.3	30 364.5
15 993.6	29 976.4	–	–	–	1 197 097.7	1 803 855.1
15 515.2	28 278.4	–	–	–	1 095 744.0	1 684 378.2
84 793.0	10 829.0	38 336.0	–	29 251.0	–	624 603.0
97 075.0	20 437.0	42 917.0	–	45 983.0	24 200.0	772 786.0
3 675.3	5 208.6	221.4	–	39 897.5	2 022.9	143 639.1
4 132.0	6 028.9	128.6	–	27 666.8	3 147.9	140 327.5
107.0	126.0	–	–	–	67.7	5 749.8
94.0	164.0	35.0	–	–	–	6 241.8
–	–	–	–	–	–	2 639.0
–	–	–	–	–	–	2 657.2
–	–	–	–	–	–	17 998.9
–	–	–	–	–	–	18 724.7
10.0	–	–	–	–	–	5 146.7
28.2	–	–	–	–	–	4 623.5
30.7	48.6	–	–	–	–	16 618.4
26.0	121.2	–	–	–	–	16 966.3
–	40.0	–	–	–	–	14 056.0
–	75.0	–	–	–	–	14 865.0
–	–	–	–	–	–	1 843.5
–	–	–	–	–	–	1 868.9
665.1	712.0	–	–	–	–	19 092.1
669.7	338.1	–	–	–	–	23 264.3

	Posts	*Other staff costs*	*Consultants and experts*	*Travel*	*Contractual services*	*General operating expense*
Part IX.						
Internal oversight						
28. Internal oversight						
1998–1999	8 783.7	253.4	–	902.8	–	24.4
2000–2001	9 272.3	253.4	–	1 314.8	–	26.0
Part X.						
Jointly financed administrative activities and special expenses						
30. Special expenses						
1998–1999	109.7	3 404.0	292.7	41.1	–	8.5
2000–2001	261.2	4 666.3	489.6	54.8	–	38.0
Grand total						
1998–1999	**1 138 348.6**	**69 664.4**	**96 378.3**	**86 725.6**	**117 181.1**	**171 229.1**
2000–2001	**1 202 523.3**	**59 698.1**	**99 309.4**	**80 683.5**	**157 884.1**	**173 328.3**

Supplies and materials	*Furniture and equipment*	*Alterations and Improvement*	*Hospitality*	*Grants and contributions*	*Other*	*Total*
55 0	–	–	–	–	–	10 019 3
62 0	20 0	–	–	–	–	10 948 5
–	20 7	–	–	–	–	3 876 7
–	10 0	–	–	–	–	5 519 9
113 481.9	**77 543.6**	**40 546.7**	**18.4**	**114 091.8**	**1 583 399.9**	**3 608 609.4**
130 494.5	**92 721.9**	**45 325.5**	**6.0**	**139 036.9**	**1 480 253.4**	**3 661 264.9**

Table 10 **Extrabudgetary posts: summary by section of the programme budget and by level for the bienniums 1998–1999 and 2000–2001**

	Professional category and above							
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4 3*	*P-2 1*	*Subtotal*
Part I.								
Overall policy-making, direction and coordination								
1. Overall policy-making, direction and coordination								
1998–1999	–	–	1	–	1	–	–	2
2000–2001	–	–	1	–	1	–	–	2
2. General Assembly affairs and conference services								
1998–1999	–	–	–	–	2	4	–	6
2000–2001	–	–	–	–	2	4	–	6
Part II.								
Political affairs								
4. Disarmament								
1998–1999	–	–	–	–	–	–	–	–
2000–2001	–	–	–	–	–	–	–	–
5. Peacekeeping operations								
1998–1999	–	–	–	8	19	123	6	156
2000–2001	–	–	–	8	20	136	5	169
Part III.								
International justice and law								
8. Legal affairs								
1998–1999	–	–	–	2	2	4	2	10
2000–2001	–	–	–	2	2	4	2	10
Part IV.								
International cooperation for development								
9. Economic and social affairs								
1998–1999	–	–	1	4	11	13	5	34
2000–2001	–	–	–	6	5	7	5	23
10. Africa: New Agenda for Development								
1998–1999	–	–	–	–	2	2	–	4
2000–2001	–	–	–	1	2	–	–	3
11. Trade and development								
1998–1999	–	–	–	2	5	2	–	9
2000–2001	–	–	–	2	5	2	–	9
12. Environment								
1998–1999	–	1	7	19	32	103	30	192
2000–2001	–	1	3	27	46	139	39	255
13. Human settlements								
1998–1999	–	1	2	7	15	35	15	75
2000–2001	–	–	1	6	15	21	12	55
14. Crime prevention and criminal justice								
1998–1999	–	–	–	–	4	5	7	16
2000–2001	–	–	–	–	1	5	7	13
15. International drug control								
1998–1999	–	–	3	10	37	68	41	159
2000–2001	–	–	3	10	35	78	41	167
Part V.								
Regional cooperation for development								
16. Economic and social development in Africa								
1998–1999	–	–	–	1	16	4	3	24
2000–2001	–	–	–	1	14	4	3	22
17. Economic and social development in Asia and the Pacific								
1998–1999	–	–	–	–	14	13	–	27
2000–2001	–	–	–	–	4	4	–	8
18. Economic development in Europe								
1998–1999	–	–	–	–	1	6	–	7
2000–2001	–	–	–	–	2	1	–	3

General Service and other categories								
Principal level	*Other level*	*Security Service*	*Trades and Crafts*	*Field Service*	*Local level*	*National officers*	*Sub-total*	*Total*
–	2	–	–	–	–	–	2	4
–	2	–	–	–	–	–	2	4
1	14	–	–	–	–	–	15	21
1	15	–	–	–	–	–	16	22
–	2	–	–	–	–	–	2	2
–	2	–	–	–	–	–	2	2
7	133	–	–	–	–	–	140	296
9	133	–	–	–	–	–	142	311
–	6	–	–	–	–	–	6	16
–	6	–	–	–	–	–	6	16
5	16	–	–	–	–	–	21	55
5	10	–	–	–	–	–	15	38
–	2	–	–	–	2	–	4	8
–	–	–	–	–	2	–	2	5
–	19	–	–	–	–	–	19	28
–	19	–	–	–	–	–	19	28
–	11	–	–	–	222	–	233	425
–	11	–	–	–	225	–	236	491
–	–	–	–	–	81	–	81	156
–	–	–	–	–	47	–	47	102
–	–	–	–	–	–	–	–	16
–	–	–	–	–	–	–	–	13
25	134	–	–	–	–	–	159	318
25	139	–	–	–	–	–	164	331
–	–	–	–	–	46	–	46	70
–	–	–	–	–	38	–	38	60
–	–	–	–	–	43	–	43	70
–	–	–	–	–	43	–	43	51
–	2	–	–	–	–	–	2	9
–	2	–	–	–	–	–	2	5

	Professional category and above							
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4/3*	*P-2/1*	*Subtotal*
19. Economic and social development in Latin America and the Caribbean								
1998–1999	–	–	–	–	8	15	2	25
2000–2001	–	–	–	–	10	8	1	19
20. Economic and social development in Western Asia								
1998–1999	–	–	–	–	6	–	2	8
2000–2001	–	–	–	–	1	–	–	1
Part VI.								
Human rights and humanitarian affairs								
22. Human rights								
1998–1999	–	–	–	1	3	22	19	45
2000–2001	–	–	–	–	1	6	18	25
23. Protection of and assistance to refugees								
1998–1999	–	1	18	48	134	951	121	1 273
2000–2001	–	1	17	51	123	739	158	1 089
24. Palestine refugees								
1998–1999	–	–	3	–	7	13	4	27
2000–2001	–	–	3	–	7	6	2	18
25. Humanitarian assistance								
1998–1999	–	–	1	4	30	97	22	154
2000–2001	–	–	1	5	24	86	18	134
Part VII.								
Public information								
26. Public information								
1998–1999	–	–	–	–	–	2	–	2
2000–2001	–	–	–	–	1	2	–	3
Part VIII.								
Common support services								
27. Management and central support services								
A. Office of the Under-Secretary-General for Management								
1998–1999	–	–	–	–	1	5	1	7
2000–2001	–	–	–	–	–	6	1	7
B. Office of Programme Planning, Budget and Accounts								
1998–1999	–	–	1	2	7	39	2	51
2000–2001	–	–	1	2	7	37	2	49
C. Office of Human Resources Management								
1998–1999	–	–	–	–	2	8	–	10
2000–2001	–	–	–	–	2	6	–	8
D. Office of Central Support Services								
1998–1999	–	–	–	–	2	21	1	24
2000–2001	–	–	–	–	2	17	1	20
E. Administration, Geneva								
1998–1999	–	–	–	–	–	8	1	9
2000–2001	–	–	–	–	–	8	1	9
F. Administration, Vienna								
1998–1999	–	–	–	–	–	–	–	–
2000–2001	–	–	–	–	–	–	–	–
G. Administration, Nairobi								
1998–1999	–	–	–	–	3	36	6	45
2000–2001	–	–	–	1	2	41	7	51
Part IX.								
Internal oversight								
28. Internal oversight								
1998–1999	–	–	–	1	1	22	1	25
2000–2001	–	–	–	1	1	28	1	31
Grand total								
1998–1999	**–**	**3**	**37**	**109**	**365**	**1 621**	**291**	**2 426**
2000–2001	**–**	**2**	**30**	**123**	**335**	**1 395**	**324**	**2 209**

General Service and other categories								
Principal level	*Other level*	*Security Service*	*Trades and Crafts*	*Field Service*	*Local level*	*National officers*	*Sub-total*	*Total*
–	–	–	–	–	17	–	17	42
–	–	–	–	–	17	–	17	36
–	–	–	–	–	5	–	5	13
–	–	–	–	–	–	–	–	1
–	6	–	–	–	–	–	6	51
–	8	–	–	–	–	–	8	33
47	259	–	–	77	3 400	–	3 783	5 056
40	196	–	–	32	2 751	–	3 019	4 108
–	2	–	–	–	–	–	2	29
–	2	–	–	–	–	–	2	20
–	67	–	–	–	112	–	179	333
–	66	–	–	–	112	–	178	312
–	10	–	–	–	15	–	25	27
–	11	–	–	–	9	2	22	25
1	7	–	–	–	–	–	8	15
1	7	–	–	–	–	–	8	15
8	57	–	–	–	–	–	65	116
8	57	–	–	–	–	–	65	114
3	12	–	–	–	–	–	15	25
3	12	–	–	–	–	–	15	23
3	46	9	4	–	–	–	62	86
3	46	9	4	–	–	–	62	82
–	64	–	–	–	–	–	64	73
–	66	–	–	–	–	–	66	75
–	–	–	–	–	–	–	–	–
–	–	–	–	–	–	–	–	–
–	–	–	–	–	174	–	174	219
–	–	–	–	–	224	–	224	275
2	6	–	–	–	1	–	9	34
2	6	–	–	–	1	–	9	40
102	**877**	**9**	**4**	**77**	**4 118**	**–**	**5 187**	**7 613**
97	**816**	**9**	**4**	**32**	**3 469**	**2**	**4 429**	**6 638**

Table 11.A **Rates of exchange and annual rates of inflation for 1998 to 2001 by main duty station**

Main duty station (currency)	Rates of exchange			Average annual rates of inflation (percentage)		
	1998[a]	1999[a]	2000 and 2001	1998[a]	1999[a]	2000 and 2001
New York (United States dollar)	–	–	–	1.7	2.4	2.4
Geneva (Swiss franc)	1.46	1.46	1.46	0.2	0.9	0.9
Vienna (schilling)	12.45	12.45	12.45	1.1	1.5	1.5
The Hague (Netherlands guilder)	2.01	2.01	2.01	2.2	2.3	2.3
Bangkok (baht)	41.17	41.17	41.17	9.8	7.0	7.0
Santiago (Chilean peso)	451.55	451.55	451.55	5.2	4.8	4.8
Mexico City (Mexican new peso)	8.78	8.78	8.78	15.3	13.3	13.3
Addis Ababa (birr)	7.06	7.06	7.06	2.4	2.4	2.4
Nairobi (Kenyan shilling)	60.45	60.45	60.45	10.5	9.0	9.0
Port-of-Spain (Trinidad and Tobago dollar)	6.24	6.24	6.24	5.8	5.8	5.8
Beirut (Lebanese pound)	1 512.18	1 512.18	1 512.18	4.9	4.9	4.9
Gaza (new shekel)	3.67	3.67	3.67	4.0	4.0	4.0
UNTSO (new shekel)	3.67	3.67	3.67	4.0	4.0	4.0
UNMOGIP (rupee)	40.44	40.44	40.44	16.5	16.5	16.5
UNRWA (shekel)	3.67	3.67	3.67	4.0	4.0	4.0
United Nations information centres[b]	–	–	–	1.7	2.4	2.4

[a] Revised 1998–1999 appropriations.

[b] Combined effect of inflation and exchange rate changes.

Table 11.B **Post adjustment multiplier and cost of living for 1998 to 2001 by main duty station**

	Professional Post adjustment multiplier				*General Service Cost-of-living adjustment*			
Main duty station	*1998[a]*	*1999[a]*	*2000[b]*	*2001[b]*	*1998[a]*	*1999[a]*	*2000*	*2001*
New York	144.0	146.9	146.8	149.5	1.8	2.0	2.0	2.0
Geneva	155.7	154.0	150.3	150.3	–	–	–	–
Vienna	137.8	136.5	134.2	135.8	–	–	–	–
The Hague	128.9	127.6	124.6	125.7	1.2	2.2	2.0	2.0
Bangkok	111.6	116.9	110.0	113.6	18.0	15.0	15.0	15.0
Santiago	130.6	129.0	127.1	128.8	0.3	5.7	5.0	5.0
Mexico City	109.0	108.3	119.2	127.5	11.3	12.1	10.0	10.0
Addis Ababa	119.4	118.1	115.3	115.3	4.6	4.6	4.6	4.6
Nairobi	120.1	125.0	127.8	133.9	8.0	8.0	8.0	8.0
Port-of-Spain	118.1	120.1	119.5	123.8	2.4	3.1	3.2	3.2
Beirut	148.2	148.1	144.6	145.3	4.5	4.5	4.5	4.5
Gaza	122.6	123.5	125.0	126.9	6.3	6.3	6.3	6.3
UNTSO	122.6	123.5	125.0	126.9	6.3	6.3	6.3	6.3
UNMOGIP	119.5	127.6	132.9	145.5	2.6	4.5	4.5	4.5
UNRWA	122.6	123.5	125.0	126.9	6.3	6.3	6.3	6.3
United Nations information centres	120.2	126.8	129.2	131.7	4.5	4.5	4.5	4.5

[a] Revised 1998–1999 appropriations.

[b] Multipliers for 2000 onwards adjusted for consolidation of 2.48 multiplier points effective 1 March 1999.

Table 11.C **Rates of common staff costs as a percentage of net salaries for the bienniums 1996–1997, 1998–1999 and 2000–2001 by main duty station**

Duty station	*Realized 1996–1997*	*Revised appropriation 1998–1999*	*Projected 2000–2001*
New York	40.4	40.1	40.1
Geneva	33.7	32.0	32.0
Vienna	38.5	35.0	35.0
The Hague	32.7	33.4	33.4
Bangkok	39.4	42.1	42.1
Santiago	36.2	37.3	37.3
Mexico City	38.6	38.8	38.8
Addis Ababa	68.8	73.0	73.0
Nairobi	59.6	65.4	65.4
Port-of-Spain	37.1	38.6	38.6
Beirut	82.6	58.6	58.6
Gaza (UNRWA)	73.0	62.9	62.9
UNTSO	65.1	89.3	89.3
UNMOGIP	93.6	99.6	99.6
United Nations information centres	40.2	42.2	42.2